

Wyoming

Grant Year	State Set Aside
2020	\$ 817,244
2021	\$ 480,776
2022	\$ 475,304
2023	\$ 476,413
Total	\$ 2,249,737

Required Activities	Target Spending
Information to include ETPL	16,000
Evaluations	45,000
State Plan Revisions	1,000
Staff Training	-
Regional Planning	-
Local Support	200
Monitoring	-
Technical Assistance - Youth	500
Technical Assistance- State plan	90,000
Technical Assistance -Performance	-
<b>Allowable Activities</b>	
NextGen	350,000
Summit	20,000
Council Expenditures	500,000
Total	1,022,700

**Spending Breakdown**

- Advertising-Promot
- \*Central-Ser Data-Ser
- Communication
- Indirect Costs
- Dues-Licenses-Regist
- Education Supplies
- Employer Pd Benefits
- Equipment Rental
- Food Service Supplies
- Grants
- IT Hardware
- Intangible Asset

Maintenance Contracts External  
 \*Office Suppl-Printng  
 Other Repair-Maintenance Parts and Supplies  
 Permanently Assigned Vehicles  
 \*Contracts  
 Real Property Rental  
 Real Property Repair and Maintenance  
 Salaries Classified  
 Soft Goods&Housekpng  
 \*Space Rental  
 \*Supplies  
 \*Telecommunications  
 Travel  
 \*Utilities

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Total

<b>Current Projects</b>	Est. amount
WFC Staff Training	195,000.00
Dept. of Ed (Microcredentialing)	200,000.00
Strategic Planning	24,195.00
Board Software	19,916.55
FBLA Sponsorship	4,000.00
Southwest Wyoming Manufacturing Partnership	15,000.00
MIS Funding	500,000.00
WFC Chairs	14,035.00
<b>Total</b>	<b>972,146.55</b>

\*“VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department. Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis.”

# Workforce Development Council

## Expenditure Report

Fiscal Year 2023

Amount Remaining	Spend by	% Spent	FY 2023 Expenditures		
			April	May	June
\$ 95,512	#####	88.31%			
\$ 331,740	#####	31.00%			
\$ 475,304	#####	0.00%			
\$ 476,413	#####	0.00%			
\$ 1,378,968		38.71%			
		51.5%	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
		6.2%	\$ -	\$ 19	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
		68.6%	\$ 5,018	\$ 5,753	\$ 5,028
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
		27.6%	\$ 32,692	\$ 12,346	\$ (783)
			\$ -	\$ -	\$ -
		103.0%	\$ 88,652	\$ 43,347	\$ 76,990
			\$ 126,363	\$ 61,464	\$ 81,235
			<b>April</b>	<b>May</b>	<b>June</b>
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ (3)	\$ -
			\$ 1,042	\$ 4,913	\$ 7,241
			\$ 71,650	\$ 9,900	\$ 1,525
			\$ 6,651	\$ 6,805	\$ 6,921
			\$ 67	\$ -	\$ 339
			\$ 171		\$ (171)
			\$ -	\$ (2,500)	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ 21	\$ -

	\$ -	\$ -	\$ -
	\$ 78	\$ 1,222	\$ 66
	\$ 2	\$ 8	\$ 3
	\$ 260	\$ -	\$ -
	\$ 29,646	\$ 14,317	\$ 39,495
	\$ 773	\$ (300)	\$ -
	\$ -	\$ -	\$ -
	\$ 13,768	\$ 14,155	\$ 14,395
	\$ -	\$ -	\$ -
	\$ -	\$ 2,824	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 838
	\$ 2,255	\$ 8,774	\$ 10,757
	\$ -	\$ 1,327	\$ (175)
	\$ 126,363	\$ 61,464	\$ 81,235
Remaining			
29,843.27			
156,200.00			
8,525.00			
-			
-			
15,000.00			
500,000.00			
14,035.00			
723,603.27			



<b>YTD</b>

\$ 8,237
\$ -
\$ 62
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 61,756
\$ -
\$ -
\$ -
\$ 96,584
\$ -
\$ 514,898
<b>\$ 681,537</b>

<b>YTD</b>
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\$ -
\$ 772
\$ 34
\$ 42,412
\$ 115,132
\$ 81,511
\$ 498
\$ -
\$ (268)
\$ -
\$ 108

\$	611
\$	2,505
\$	57
\$	713
\$	174,389
\$	17,596
\$	-
\$	169,183
\$	3,850
\$	6,996
\$	(79)
\$	2,021
\$	62,250
\$	1,211
\$	681,537



# Wyoming Workforce Dev

## Expenditure R

Fiscal Year 20

Grant Year	State Set Aside	Amount Remaining
2020	\$ 4,631,052	\$ -
2021	\$ 5,026,014	\$ (0)
2022	\$ 4,981,203	\$ 1,131,978
2023	\$ 4,965,349	\$ 4,965,349
Total	\$ 19,603,617	\$ 6,097,327

### Allowable Activities

Program (Operations)	3,560,839
Administration	493,883
Participants	2,042,604
Total	6,097,327

### Spending Breakdown

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- Grants
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- Maintenance Contracts External
- Medical-Lab Supplies
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- Soft Goods&Housekpng
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\*Supplies

\*Telecommunications

Travel

\*Utilities

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Total

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Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis.”

Development Council

Report  
2023

		FY 2023 Expenditures		
Spend by	% Spent	May	June	YTD
#####	100.00%			
#####	100.00%			
#####	77.28%			
#####	0.00%			
	68.90%			
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
	22.5%	\$ 424,109	\$ 376,458	\$ 800,566
	11.8%	\$ 26,398	\$ 32,117	\$ 58,514
	15.3%	\$ 177,668	\$ 134,286	\$ 311,954
		\$ 628,175	\$ 542,860	\$ 1,171,035
		May	June	YTD
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ 63	\$ 161	\$ 223
		\$ 24,186	\$ 65,798	\$ 89,984
		\$ 250	\$ 18	\$ 268
		\$ 101,992	\$ 105,041	\$ 207,033
		\$ 706	\$ 933	\$ 1,639
				\$ -
		\$ 177,668	\$ 134,137	\$ 311,805
		\$ 151	\$ -	\$ 151
		\$ 29	\$ -	\$ 29
		\$ -	\$ -	\$ -
			\$ 82	\$ 82
		\$ 433	\$ 658	\$ 1,091
		\$ 1,113	\$ 3,775	\$ 4,888
		\$ 60	\$ 12	\$ 72
		\$ 690	\$ 1,476	\$ 2,166
		\$ 3,257	\$ 3,052	\$ 6,309
		\$ -	\$ 21	\$ 21
		\$ -	\$ -	\$ -
		\$ 173,823	\$ 181,373	\$ 355,196
		\$ 128	\$ -	\$ 128
		\$ 138,709	\$ 7,450	\$ 146,159

	\$ -	\$ -	\$ -
	\$ -	\$ 35,579	\$ 35,579
	\$ 148	\$ 3,594	\$ 3,742
	\$ 4,767	\$ (300)	\$ 4,468
	\$ 628,175	\$ 542,860	\$ 1,171,035